

## Improve the Mobility of People, Goods and Services Related Washington State Activities by Strategy

*Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area*

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
<b>Improve mobility system quality and service</b>			-	3,087,562,000
Highway Construction-Mobility Improvements	<i>Department of Transportation</i>	P	-	1,688,325,000
Highway Construction - SR 16 Tacoma Narrows Bridge Project	<i>Department of Transportation</i>	P	-	272,329,000
Washington State Ferries Capital Construction	<i>Department of Transportation</i>	P	-	261,413,000
Highway Construction-Safety Improvements	<i>Department of Transportation</i>	P	-	206,084,000
Urban Corridor Program	<i>Transportation Improvement Board</i>	P	-	103,601,000
Highway Construction-Economic Initiatives Improvements	<i>Department of Transportation</i>	P	-	96,440,000
Rail Capital	<i>Department of Transportation</i>	P	-	87,661,000
Local Program Investments - Management and Support	<i>Department of Transportation</i>	P	-	74,734,000
Rural Arterial Program	<i>County Road Administration Board</i>	P	-	68,754,000
Highway Construction-Other Facilities Improvements	<i>Department of Transportation</i>	P	-	65,183,000
Program Delivery Management and Support	<i>Department of Transportation</i>	P	-	49,711,000
Public Transportation	<i>Department of Transportation</i>	P	-	32,081,000
Ferries Operations Management and Support	<i>Department of Transportation</i>	P	-	21,706,000
Small City Arterial Program	<i>Transportation Improvement Board</i>	P	-	16,452,000
Rural Mobility Grant Program	<i>Department of Transportation</i>	P	-	14,846,000
Local Programs Management and Support	<i>Department of Transportation</i>	P	-	9,638,000
Telecommunication Companies Licensing and Regulation	<i>Utilities and Transportation Comm</i>	P	-	5,248,000
Sidewalk Program	<i>Transportation Improvement Board</i>	P	-	4,367,000
Program Support	<i>Transportation Improvement Board</i>	P	-	3,249,000
Administration	<i>County Road Administration Board</i>	P	-	2,297,000
Transit Mobility Grant Program	<i>Department of Transportation</i>	P	-	1,875,000
Aviation Planning, Advocacy, and Encroachment	<i>Department of Transportation</i>	P	-	1,368,000
Management and Operations	<i>Freight Mobility Strategic Invest</i>	P	-	200,000
<b>Preserve and maintain state, regional and local transportation systems</b>			-	1,188,523,000
Highway Construction-Structures Preservation	<i>Department of Transportation</i>	P	-	343,736,000
Highway Construction-Roadway Preservation	<i>Department of Transportation</i>	P	-	240,076,000
Operations Transportation Equipment Fund	<i>Department of Transportation</i>	P	-	99,655,000
Maintenance of Terminals and Vessels	<i>Department of Transportation</i>	P	-	53,842,000
Charges From/Payments To Other Agencies	<i>Department of Transportation</i>	P	-	45,430,000
Information Technology-Infrastructure Support	<i>Department of Transportation</i>	P	-	44,428,000
Roadway Maintenance and Operations	<i>Department of Transportation</i>	P	-	39,840,000
Highway Construction Environmental Retrofit Improvements	<i>Department of Transportation</i>	P	-	39,648,000
Capital Facilities-Plant Maintenance and Operation	<i>Department of Transportation</i>	P	-	33,499,000

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Roadside and Landscape Maintenance	<i>Department of Transportation</i>	P	-	31,182,000
Urban and Rural Arterial Road Preservation	<i>County Road Administration Board</i>	P	-	31,169,000
K-20 Educational Telecommunications Network	<i>Department of Information Services</i>	P	-	26,298,000
Drainage Maintenance and Slope Repair	<i>Department of Transportation</i>	P	-	23,982,000
Training and Testing	<i>Department of Transportation</i>	P	-	22,646,000
Bridge and Tunnel Maintenance and Operations	<i>Department of Transportation</i>	P	-	22,593,000
Maintenance Management and Support	<i>Department of Transportation</i>	P	-	20,613,000
Third Party Damage Repair and Disaster Operations	<i>Department of Transportation</i>	P	-	20,554,000
Information Technology-Information and Applications	<i>Department of Transportation</i>	P	-	17,573,000
Rest Area Operations	<i>Department of Transportation</i>	P	-	10,097,000
Local Airport Aid	<i>Department of Transportation</i>	P	-	5,210,000
Inventory and Stores and Undistributed Costs	<i>Department of Transportation</i>	P	-	4,555,000
Information Technology-Business and Administration	<i>Department of Transportation</i>	P	-	2,983,000
Capital Facilities	<i>Department of Transportation</i>	P	-	2,492,000
Information Technology-New System Development Projects	<i>Department of Transportation</i>	P	-	1,851,000
Road Transfer Program	<i>Transportation Improvement Board</i>	P	-	1,510,000
Aviation Management and Support	<i>Department of Transportation</i>	P	-	1,490,000
Wahkiakum County Ferry - Operating Subsidy	<i>Department of Transportation</i>	P	-	702,000
Search and Rescue	<i>Department of Transportation</i>	P	-	384,000
State Airport Construction and Maintenance	<i>Department of Transportation</i>	P	-	330,000
Public Transportation Safety and Security	<i>Department of Transportation</i>	P	-	155,000
<b>Manage mobility system operations and demand</b>			-	648,866,000
Daily Operation of Terminals and Vessels	<i>Department of Transportation</i>	P	-	278,566,000
Urban Arterial Program	<i>Transportation Improvement Board</i>	P	-	79,096,000
Snow and Ice Control Operations	<i>Department of Transportation</i>	P	-	57,028,000
Traffic Control Maintenance and Operations	<i>Department of Transportation</i>	P	-	49,299,000
Transportation Planning, Data, and Research	<i>Department of Transportation</i>	P	-	45,442,000
Traffic Operations Program Operations	<i>Department of Transportation</i>	P	-	42,178,000
Rail Passenger Operations	<i>Department of Transportation</i>	P	-	35,444,000
Traffic Operations Capital Construction	<i>Department of Transportation</i>	P	-	32,695,000
Toll Operations and Maintenance	<i>Department of Transportation</i>	P	-	8,615,000
Statewide Commute Trip Reduction Program	<i>Department of Transportation</i>	P	-	7,207,000
Transportation Demand Management Core Program	<i>Department of Transportation</i>	P	-	7,000,000
Traffic Operations Management and Support	<i>Department of Transportation</i>	P	-	2,811,000
Rail Freight Operations	<i>Department of Transportation</i>	P	-	976,000
Modal Coordination Project	<i>Department of Transportation</i>	P	-	795,000
Public Transportation Management and Support	<i>Department of Transportation</i>	P	-	606,000
Marine Pilot Regulation	<i>Board of Pilotage Commissioners</i>	P	-	417,000

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Bicycle and Pedestrian Coordination	<i>Department of Transportation</i>	P	-	415,000
State Agency Rider (STAR) Pass/Guaranteed Ride Home	<i>Dept of General Administration</i>	P	-	276,000
<b>Respond to emergencies</b>			1,669,000	38,428,000
Enhanced 911 Program	<i>Military Department</i>	S	84,000	34,840,000
Interoperable Emergency Communications	<i>Military Department</i>	S	1,585,000	3,588,000
<b>Effective transportation system governance and management</b>			-	36,074,000
Transportation Management and Support	<i>Department of Transportation</i>	P	-	27,933,000
Transportation Management and Policy	<i>Transportation Commission</i>	P	-	5,757,000
Business Partnerships	<i>Department of Transportation</i>	P	-	1,068,000
Agency Council on Coordinated Transportation Program	<i>Department of Transportation</i>	P	-	462,000
Marine Labor Relations	<i>Marine Employees' Commission</i>	P	-	390,000
Partnering Coordination	<i>Freight Mobility Strategic Invest</i>	P	-	232,000
Policy Development and Implementation	<i>Freight Mobility Strategic Invest</i>	P	-	232,000
<b>State financial resources and services</b>			104,000	18,993,000
Administration of Fuel Tax Collection and Motor Carrier Services	<i>Department of Licensing</i>	S	104,000	18,993,000
<b>Prevent accidents and prepare for emergencies</b>			1,986,000	10,400,000
Pipeline Safety	<i>Utilities and Transportation Comm</i>	S	-	5,094,000
Railroad Safety	<i>Utilities and Transportation Comm</i>	S	-	3,138,000
Alert and Warning	<i>Military Department</i>	S	1,986,000	2,168,000
<b>Regulate the economy to ensure fairness, security and efficiency</b>			52,000	2,938,000
Uniform Commercial Code Program	<i>Department of Licensing</i>	S	52,000	2,938,000
<b>Remove economic development barriers through targeted infrastructure and assistance</b>			-	2,101,000
LGD Public Works Trust Fund	<i>Community, Trade &amp; Economic Develop</i>	S	-	2,101,000
<b>Provide consumer protection</b>			-	1,686,000
Public Counsel	<i>Utilities and Transportation Comm</i>	S	-	1,686,000
<b>Improve the effectiveness of economic development investments by government</b>			82,000	168,000
Energy - Energy Emergencies	<i>Community, Trade &amp; Economic Develop</i>	S	82,000	168,000
<b>Grand Total</b>			3,893,000	5,035,739,000